

School Jurisdiction Code: 3020

School code: 7226

School Jurisdiction Name: Edmonton School District No. 7

School Name: Brander Gardens

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Basic Instruction Supplies					
Textbooks, workbooks, photocopying, Resources incidental to instruction					
- Common/General fee for grade ECS					
- Common/General fee for grades 1-6					
- Common/General fee for grades 7-9					
- Common/General for grades 10-12					
- Common/General fee for grade (x)					
- Bulk supply purchase fee for	9.00	450	16.00	917	-44%
- Recorders	6.50	520	6.50	618	0%
- Other Specified fee (please describe)					
Total Basic Instruction Supplies		970		1,535	
Technology User Fees					
Other (please describe)					
Other (please describe)					
Total Technology User Fees					
Alternative Program Fees					
Other (please describe)					
Other (please describe)					
Fees paid to Society A (Per student only)*					
Fees paid to Society B (Per student only)*					
Total Alternative Program Fees					
<i>*Do not include alternative fees paid to societies in the total for this category.</i>					
Fees for Optional Courses					
Art					
Band					
CTS (please describe)					
CTS (please describe)					
CTS (please describe)					
CTS (please describe)					
Drama/Theatre					
Food Studies					
Fine Arts					
Music					
Physical Education					
Second Languages					
Sports Performance					

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Other (please describe)					
Other (please describe)					
Total Fees for Optional Courses					
Non-Curricular Travel					
Other (please describe)					
Other (please describe)					
Total Non-Curricular Travel					
Early Childhood Services					
Enhanced (Full Day) ECS					
Other (please describe)					
Total Early Childhood Services					
Extracurricular Fees					
Running Club	20.00	3,300	20.00	3,308	0%
Art Club					
Scrabble Club Tournament Fee	5.00	750			100%
Cultural					
Other (please describe)					
Other (please describe)					
Total Extracurricular Fees		4,050		3,308	
Activity Fees					
Field Trips Grade 1 - 6)	70.00	27,930	70.00	26,473	0%
Kindergarten field trips	82.00	4,100	75.00	4,298	9%
Fine Arts Grades 1 - 6 (in school	15.00	5,985	15.00	5,690	0%
Bennett Centre - Overnight	85.00		85.00		0%
Rabbit Hill Snow Resort Admission-	20.00		20.00		0%
Rabbit Hill Snow Resort - ski rentals	16.20		16.20		0%
Rabbit Hill Snow Resort Bus Cost	5.00		4.30		16%
Total Activity Fees		38,015		36,461	
Lunch Supervision And Noon Hour Activity Fees					
Annual/Monthly	137.35	29,666	104.00	31,620	32%
Drop-In	1.00		1.00		0%
Total Lunch Supervision & Noon Hour		29,666		31,620	
Non-Curricular Goods and Services					
Agenda Books (optional)	7.35	3,092	7.25	2,963	1%
Caution Fees/Refundable					

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Fitness Centre					
Library					
Locker Rental					
Locks					
Student Council					
Student ID					
Uniforms					
Kindergarten Kanga Pouch (optional)			9.00	612	-100%
Other (please describe)					
Total Non-Curricular Supplies and		3,092		3,575	
Other Fees to Enhance Education					
Please describe					
Please describe					
Total Other Fees to Enhance Education					
Other Fees					
Please describe					
Please describe					
Total Other Fees					
TOTAL FEES		75,793		76,498	
Enrollment					
School Jurisdiction Eligible Funded Students					
Grades 1 to 9		392		385	
Grades 10 to 12 FTE					
Total		392		385	
ECS Eligible Funded		52		65	
FTE ECS Enrolled		26		33	

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Reviewed By:

Darrel Robertson
(Superintendent of Schools)

Todd Burnstad
(Secretary-Treasurer)

Jill Kwasniewski
(Principal)

School Jurisdictions are expected to provide detailed explanations for all variances greater than 5%. These are highlighted in red in the Fee Revenue Template for your identification.

Reviewed By:

Darrel Robertson
(Superintendent of Schools)

Todd Burnstad
(Secretary-Treasurer)

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(Principal)

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Basic Instruction Supplies

Technology User Fees

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Alternative Program Fees					
Fees for Optional Courses					
Non-Curricular Travel					
Early Childhood Services					
Extracurricular Fees					
Scrabble Club Tournament Fee					Scrabble Club fee covers tournament fee only and is new for 2017-18 - New
Activity Fees					
Kindergarten field trips					Kindergarten Field trips: The cost IS \$82 FOR 2017-2018 as this is the budgetted total based on field trips booked for the 2016-2017 school year. Please note that the total parents will pay for various Kindergarten fees remains the same for 2017-2018 at \$100. The variance between the Kindergarten supplies has been addedd to field trips for 2017-2018 school year.
Bennett Centre - Overnight					FT was omitted on original spring submission - Bennett Centre - Overnight
Rabbit Hill Snow Resort Admission- School lift					FT was omitted on original spring submission -Rabbit Hill Snow Resort Admission- School lift
Rabbit Hill Snow Resort - ski rentals					FT was omitted on original spring submission -Rabbit Hill Snow Resort - ski rentals
Rabbit Hill Snow Resort Bus Cost (approx.)					FT was omitted on original spring submission -Rabbit Hill Snow Resort Bus Cost (approx.)
Lunch Supervision And Noon Hour Activity Fees					
Annual/Monthly					Lunch room fees set to 137.35 as in the interest of student safety we have hired one more Lunchroom supervisor part way through 2016-2017 school year.

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Non-Curricular Goods and Services

Other Fees to Enhance Education

Other Fees

Enrollment

School Jurisdiction Eligible Funded